

THE BALANCE INTERNATIONAL OPERATING BUDGET

THE BALANCE INTERNATIONAL CORPORATION

35 KIRKWOOD RD BOSTON, MA 02135 USA

(MAILING ADRESS) 845 RIVER ROAD RED HOOK, NY 12571 USA

shlomo@balance.charity or admin@balance.charity

	CURRENT FISCAL YEAR						
SALARIES	2025 OPERATING BUDGET	2026 OPERATING BUDGET	2027 OPERATING BUDGET	2028 OPERATING BUDGET	2029 OPERATING BUDGET	2030 OPERATING BUDGET	2031 OPERATING BUDGET
CFO/Co-Founder Annual Salary (Manages the majority of operations, strategy, and oversight)	\$18,000.00	\$25,000.00	\$25,000.00	\$32,000.00	\$40,000.00	\$48,000.00	\$52,000.00
COO/Co-Founder Annual Salary (Manages the majority of operations, strategy, and oversight)	\$25,000.00	\$25,000.00	\$25,000.00	\$32,000.00	\$40,000.00	\$48,000.00	\$52,000.00
Part Time Administrator Salary (Billed Hourly) (For administrative support on an hourly basis)	\$-	\$-	\$-	\$-	\$16,000.00	\$20,000.00	\$20,000.00
Jerusalem Drop-In Center Manager Salary (Billed Hourly) (For operations and volunteer coverage)	\$-	\$7,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$20,000.00
OPERATING EXPENSES	2025 OPERATING BUDGET	2026 OPERATING BUDGET	2027 OPERATING BUDGET	2028 OPERATING BUDGET	2029 OPERATING BUDGET	2030 OPERATING BUDGET	2031 OPERATING BUDGET
Rent for Jerusalem Drop-in Center (Includes all associated costs related to the property lease)	\$54,000.00	\$58,000.00	\$62,000.00	\$66,000.00	\$70,000.00	\$76,000.00	\$80,000.00
Subscriptions (For necessary software and services)	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00		\$5,000.00	\$5,000.00
Utilities and Services (Electric, water, and Wi-Fi)	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Office Supplies and Program Gear (Includes office supplies and reusable program materials)	\$5,500.00	\$5,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
ACCOUNTING AND BOOKEEPING	2025 OPERATING BUDGET	2026 OPERATING BUDGET	2027 OPERATING BUDGET	2028 OPERATING BUDGET	2029 OPERATING BUDGET	2030 OPERATING BUDGET	2031 OPERATING BUDGET
Israel Accounting and Bookkeeping (Haizun Lanoar) (For managing the majority of transactions)	\$7,000.00	\$7,000.00	\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00	\$15,000.00
America Accounting (The Balance International Corporation)	\$1,500.00	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
PROGRAMMING BUDGET	2025 OPERATING BUDGET	2026 OPERATING BUDGET	2027 OPERATING BUDGET	2028 OPERATING BUDGET	2029 OPERATING BUDGET	2030 OPERATING BUDGET	2031 OPERATING BUDGET
New Youth Outreach (For advertising and outreach to youth in need of services)	\$5,000.00	\$5,000.00	\$15,000.00	\$25,000.00	\$30,000.00	\$35,000.00	\$42,000.00
Programs, Food, and Activities (For program-related meals and activities)	\$14,000.00	\$14,000.00	\$24,000.00	\$35,000.00	\$35,000.00	\$45,000.00	\$72,000.00
Emergency Reserve (For unexpected expenses or urgent needs)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$9,000.00	\$10,000.00
TOTAL YEARLY EXPENSES	\$144,000.00	\$162,000.00	\$200,000.00	\$240,000.00	\$280,000.00	\$330,000.00	\$384,000.00

		CURRENT YEAR BUDGET
	TOTAL YEARLY EXPENSES	\$144,000.00
	TOTAL YEARLY OPERATING OVERAGE/SURPLUS	\$144,000.00